

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS

Allocations for EEM Projects

Resolution: FP-00-51

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CTC Meeting: December 5-6, 2000

Agenda Item: 2.5c.(2)

Original Signed By _____

W. J. EVANS, Deputy Director

Finance

November 27, 2000

ALLOCATIONS FOR LOCAL ASSISTANCE
ENVIRONMENTAL ENHANCEMENT AND MITIGATION PROJECTS

RESOLUTION FP-00-51

RECOMMENDATION

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$891,480 be allocated from the Budget Act of 2000, Item 2660-101-0183 for four (4) Environmental Enhancement and Mitigation (EEM) projects.

SUMMARY AND CONCLUSIONS

This resolution allocates a total of \$891,480 in State funds for four (4) EEM projects included in the approved project list at an estimated cost of \$1,401,208, including \$509,728 from other sources.

The statute mandates the Resources Agency to evaluate proposals and the CTC to award grants to fund proposals recommended by the Resource Agency. The 2000 EEM Program was adopted at the July 19-20, 2000 CTC meeting.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description Project Funding	FY- Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5c(2) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-00-51
1 \$90,080 Community Services and Employment Training, Inc. <u>TCAG</u> 06-Tulare Senate: 14 Assembly: 32	Route 198/99 Oak Tree Reforestation Project Route 198/99 Interchange, located three miles west of the City of Visalia. Provide 235 trees to the project area to mitigate the environmental impact of the Route 198 Freeway Gap Closure Project. (Contribution from Other Sources: \$11,628).	#00-118 EEM / 00-01 \$90,080	2000-01 101-0183 20.30.207.811 EEM	\$90,080 \$90,080
2 \$51,400 City of Delano <u>KCOG</u> 06-Kern Senate: 16 Assembly: 33	Landscaping Mitigation/Enhancement County Line Road Freeway 99 Interchange Project. On the Kern County side of County Line Road and the Freeway 99 Interchange in the city of Delano. Provide 55 trees to the project area to mitigate loss of center median landscaping and to enhance the environmental impacts of the adjacent commercial development. (Contribution from Other Sources: \$48,100).	#00-57 EEM / 00-01 \$51,400	2000-01 101-0183 20.30.207.811 EEM	\$51,400 \$51,400
3 \$500,000 The Back County Land Trust <u>SANDAG</u> 11-San Diego Senate: 37 Assembly: 75	Wright's Field Acquisition, Phase II. South of Interstate 8 between Tavern Road and South Grade Road in the rural community of Alpine 35 miles east of San Diego. Acquire 120 acres of rare California habitats, adding to the Phase I, 80-acre project. (Contribution from Other Sources: \$350,000).	#00-68 EEM / 00-01 \$500,000	2000-01 101-0183 20.30.207.811 EEM	\$500,000 \$500,000
4 \$250,000 City of Poway <u>SANDAG</u> 11-San Diego Senate: 37 Assembly: 75	Blue Sky Ecological Reserve Paved Parking Lot Project. In Poway at Old Coach Road. Provide 75 new public parking spaces and includes irrigation, landscaping, trash enclosures, bicycle parking, and kiosk. (Contribution from Other Sources: \$100,000).	#00-05 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000 \$250,000